

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Idaho

PJ's Total HOME Allocation Received: \$80,484,906

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>91.06</u> %	<u>92.72</u> %	<u>38</u>
% of Funds Disbursed	<u>87.79</u> %	<u>86.31</u> %	<u>23</u>
Leveraging Ratio for Rental Activities	<u>4.96</u>	<u>4.07</u>	<u>15</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>98.14</u> %	<u>94.3</u> %	<u>20</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>68.47</u> %	<u>81.36</u> %	<u>49</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>92.28</u> %	<u>80.19</u> %	<u>3</u>
% of 0-30% AMI Renters to All Renters**	<u>54.28</u> %	<u>37.27</u> %	<u>8</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>98.88</u> %	<u>1</u>
<u>Overall Ranking:</u>			<u>17</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$44,411</u>	<u>\$27,609</u>	<u>958</u> Units <u>19.9</u> %
Homebuyer Unit	<u>\$4,946</u>	<u>\$13,114</u>	<u>3,778</u> Units <u>78.5</u> %
Homeowner-Rehab Unit	<u>\$10,356</u>	<u>\$20,301</u>	<u>77</u> Units <u>1.6</u> %
TBRA Unit	<u>\$0</u>	<u>\$3,017</u>	<u>0</u> Units <u>0</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$86,779	\$99,064	\$11,540
\$84,009	\$98,624	\$18,179
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.5	85.0	92.2	0.0
Black/African American:	1.1	0.5	0.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	1.5	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	18.1	13.4	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	37.7	25.1	45.5	0.0
2 Persons:	18.0	23.3	26.0	0.0
3 Persons:	20.7	22.4	11.7	0.0
4 Persons:	12.3	17.3	11.7	0.0
5 Persons:	7.7	7.2	1.3	0.0
6 Persons:	2.7	3.1	2.6	0.0
7 Persons:	0.7	1.0	0.0	0.0
8 or more Persons:	0.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	28.7	19.5	0.0
Elderly:	19.6	2.1	32.5	0.0
Related/Single Parent:	22.8	20.9	14.3	0.0
Related/Two Parent:	27.5	32.6	19.5	0.0
Other:	8.7	15.8	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.5	0.2 [#]
HOME TBRA:	3.5	
Other:	22.3	
No Assistance:	66.6	

of Section 504 Compliant Units / Completed Units Since 2001 157

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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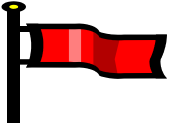


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 17

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	98.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	68.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

